

# The Staunton District



2021 VAUMC ANNUAL CONFERENCE | John 17:20-23

UNITED  
AS ONE

2021 Book of Reports



***From the District Superintendent: Rev. Doug Forrester***

*I am about to do a new thing; now it springs forth, do you not perceive it?  
- Isaiah 43:19*

Dear coworkers in Christ,

I pray you are well and full of God's blessings as we move through autumn towards the new liturgical year beginning with season of Advent. It is in the spirit of newness that I am writing to you today.

I have been truly blessed this year by the opportunities God has given me to begin to know the congregations and clergy of the Staunton District while simultaneously affording me the opportunity to know the congregations of the Roanoke District more deeply. What I have found in my travels within both districts is a remarkable resilience – a desire to know Christ and make Christ and his kingdom known on earth, even in the midst of significant challenges from a global pandemic.

What has been the most consistent and significant source of pride for me since I became a District Superintendent is how clergy and laity have demonstrated such remarkable adaptability during these difficult days of COVID. You have learned to record and edit video, develop streaming services, create a social media presence. One eighty-four-year-old pastor serving in his twentieth year of retirement even taught himself to create a website for his church. You have learned to have virtual meetings and Bible studies. You have persisted for the sake of the gospel in myriad ways, all to the glory of God.

It is my belief that God is doing yet another new thing in our midst here in the Virginia Conference, and that new thing is what is called our District Initiative Project, whereby our Conference will transition from sixteen districts to eight.

I love so many things about this project. I love how it will ease resource-sharing, as there are things in the Staunton District that will bless the Roanoke District, and things in the Roanoke District that will bless the Staunton District. Most of all, I love how this project offers us an opportunity to recreate our district structure so that it serves our present reality. We can begin anew, start from scratch, and build something new and wonderful that works for us, today, where we are now.

It is such an honor to be your District Superintendent and partner in ministry. I am excited to serve you and to join with you in all that is to come. Come what may, we have the hope and the power of the One whose name means "God is with us." We are not alone. We live in God's world, and we have each other. As iron sharpens iron, so shall we continue to bless each other as together, we journey the narrow paths of discipleship, all for the glory of God and God's Kingdom.

Grace and peace,

*Doug*



***From our District Director of Congregational Excellence: Rev. Dale White***



I began my appointment as the Director of Congregational Excellence on 1 July, simultaneously with the new District Superintendent, Doug Forrester. Together with Donna Desper and David Mawyer, we have formed quickly to be a cohesive team responsive to the needs of the district.

During this short period of time, much has been accomplished. During the months of July and August, cluster meetings were held to meet clergy, ask them what they were most excited about in their appointments, and what their concerns were. This gave me and the DS an opportunity to meet everyone and get a sense of what is energizing them, and what concerns we need to support them on.

Strategic planning is a major component of the position of Director of Congregational Excellence. Since July, we have pushed out four comprehensive emails on the topic of Strategic Planning, including the importance of having a clear mission and vision, and the importance of realistic goal setting with clear objectives. I have met with three pastors to help them frame their strategic planning sessions, and I have met with two other churches in person as leadership teams to discuss how to plan strategically for effective missions.

In my role as a member of the District Developers Team, all new members were trained as Simplified Accountable Structure coaches for the conference. The SAS process has developed over the past few years, with lessons learned requiring churches to be more discerning before making leadership structural changes. In that spirit, an email was sent out across the district in October, specifying the process for moving to an SAS structure, the discernment process, and the requirements for a coach.

An additional strategic initiative we have begun is to connect with the Conference Office for Clergy Professional Development, and Wesley Theological Seminary, to propose the development of a church administration certification program for pastors. Together with Dr. Doug Powe from Wesley and Rev John Thomas, a United Methodist Elder and professional fund-raising consultant from Lexington, the DS and I are coordinating a possible certification development and requirement for late 2022 or 2023.

It is an honor and pleasure to serve the churches across the Staunton District, and to support the District Superintendent and team during this challenging time of pandemic amidst changes in our conference and denomination.

*Dale White*





## ***From our District Lay Leader***

Greetings brothers and sisters, peace from God our Father and the Lord Christ Jesus, who has blessed us with every spiritual blessing.

This year because of COVID and keeping both clergy and lay members safe, the sessions of the Virginia Annual Conference was all virtual.

Although COVID is still with us it has been good to learn that many of our churches on the district are having in-worship services.

Our District Lay Servant Director, is tentatively starting lay servant classes, this coming year.

Our district has seen a number of changes this year;

Beth Christian, our District Director of Congregational Excellence retired to spend more time with her family.

We welcome Rev. Dr. Dale White as our new District Director of Congregational Excellence. Rev. White is a retired Navy Chaplain.

In June we bid farewell to our District Superintendent, Rev. James “Jay” Carey and his wife Ann. Jay was a strong and positive influence during his brief time with us. It is with bittersweet thoughts that he was only here for one year.



We welcome Rev. Doug Forrester as our new District Superintendent, Rev. Forrester has the responsibility of Roanoke/Staunton District. This year has been a challenge for Doug. This year has also been a challenge for Susan Obaugh, Associate District Lay Leader, and me. Nevertheless, it has been a joy to be in ministry with Doug.

I end this report from a quote by John Wesley: The church changes the world not by making converts but by making disciples.

Grace and Peace,  
*Larry Creamer,*  
District Lay Leader



## ***From the Chair of our District Committee on Ordained Ministry***



The Staunton District Committee on Ordained Ministry (DCOM) is amenable to the Virginia Annual Conference through the Board of Ordained Ministry. It is responsible for assessing candidates for ordained ministry, as well as for serving as local pastors and certified lay ministers on the district; this includes assessing their readiness, fitness, and effectiveness in ministry. This committee interviews candidates as they pursue their call and theological education before they go to the Conference Board of Ordained Ministry for provisioning or ordination as elders and deacons.

The Staunton DCOM meets throughout the year to interview candidates inquiring about a call to ordained, licensed, or certified ministry; those seeking certification as candidates for ordained ministry; those seeking provisional membership as a deacon or an elder; and those seeking to be licensed or to continue their license as a local pastor. The committee also interviews those who wish to be certified lay ministers. We are thankful that God continues to call people to minister in our churches.

As of October 2021, the Staunton District has:

- 6 persons who are admitted candidates, discerning their call to licensed or ordained ministry
- 2 persons who have received recommendations for their applications to become provisional members (elder track)
- 2 persons who are certified lay ministers

The Committee also has the privilege and honor to meet annually with 17 licensed local pastors who serve churches throughout the Staunton District. The committee is responsible for the renewal of their licenses for ministry in the local church.

A person's call to ministry is most often recognized and nurtured in the local church. Therefore it is the mission of the local church to be vigilant in encouraging those who have gifts and graces for ministry to explore a possible call to ministry. It is a primary focus of the Virginia Conference to nurture and encourage young people to recognize that they may have gifts and a call to ministry. Keep aware of how God may be moving among the people, especially young people of your congregation so that a person may be led to explore and respond to God's call to ministry in Christ's church. Anyone who thinks they are experiencing a call to ministry should contact their pastor. The United Methodist Church has a well-defined and purposeful process to aid one in exploring and confirming one's call to be a licensed or ordained pastor in the United Methodist Church.

The Staunton District Committee consists of clergy and laity. The members of the committee are: Bill Bearden, Joe Cailles, Peter Choi, Ann Grimmer, Anita Jackson, Janet Knott, Ryan Oswald, Mark Reuter, Dale White and Doug Forrester.

*Joe Cailles,*  
Chairperson





## 2020 Board of Missions Report Staunton District of the United Methodist Church

The Board of Missions of the Staunton District is now in its second half century of ministry. Its registration with the State Corporation Commission was renewed in April 2021.

Funding for the work of the Board of Missions comes from several sources:

- \$5,000 (January 2021) was received from the Staunton District Fund apportionment for the Board of Missions
  - Second Mile Club members (individuals and organizations) gave \$5,751.60.
  - Principal investments for Investment Fund and The Palmer Bequest with The Virginia Conference United Methodist Foundation had an unrealized loss of \$521.75. Investment balances were \$20,826.67 and \$8,722.23 respectively.
  - No-interest loans balance totaled \$3,030
- Expenses related to the closed churches were \$14,092.66.

Since the last Annual Meeting, The Board of Missions has offered:

Grants of over \$23,465

- A Grant to South Covington UMC to help with their food pantry;
- A Grant to Basic UMC to help with their food pantry;
- A Grant to Greenville UMC to help with repairs to our Rooftop Commercial HVAC unit possible, drainage and septic system repairs at our parsonage;
- A Grant to Just Neighbors to help with legal costs;
- A Grant to Disaster Relief to help with needed materials in the Staunton Flooding.

### Officers:

President..... Scarlett Danraj  
 Vice President..... TBA  
 Secretary..... Donna Desper  
 Treasurer..... David Mawyer

### Class of 2021-2022

Marilyn Blagg  
 Rev. Jonathan Greer

### Class of 2022-2023

Rev. Doug Hollenbeck  
 Cindy Jarvis

### Class of 2023-2024

Scarlett Danraj  
 Jeff Kiser  
 Donna Desper

Ex-Officio..... Larry Creamer, District Lay Leader





## Embrace

**Embrace is the church at work, united as the body of Christ beyond its buildings.** We function as an extension of the Church with the financial support and hands-on participation of UMC congregations, members of the ecumenical community, and people of peace and good will.

### Mission Outpost, Laboratory, and Incubator

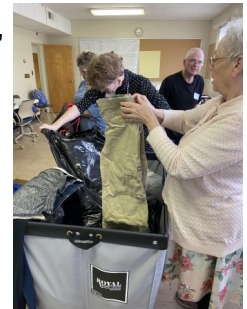
The ministry that effectively launched Embrace, **Secret Boutique**, was planted at 932 Fir Street as joint outreach ministry of Basic and Wayne Hills UMCs. Based on its success, the Staunton District committed the building to use as a mission outpost and a place where new models of ministry and worship could be cultivated, a community cared for and strengthened, and the greater church could come to try new things, learn new lessons, and be re-invigorated.



**Amazing things happen at God's house.** This place is a holy resource dedicated for the equipping of God's people and revelation of God's Kingdom on earth. We view the Embrace campus as God's house, complete with a big lawn and garden.

**INTERIOR:** The majority of our spaces are multi-functional, able to accommodate the changing needs of a vibrant family. The former **sanctuary** is filled with tables and chairs and serves as a **community gathering space** where all of God's children are welcome to live,

love, learn, eat, and worship. Currently under construction in this Gathering Space is a **food closet and library**. This area also features a **study** and **children's play area**. Three former classrooms house a **clothing ministry and hair salon**. A conference room is home for **Sin Barreras**, a community partner that serves our immigrant neighbors. A **laundry center** has been added to the kitchen, and the **pantry** converted to a **prayer room**. The hallway houses a small **café**, and a coat area is now a **coffee-and-conversation nook**.



**EXTERIOR:** We see our building truly as God's house, fully equipped with the tools we need to love each other well—and to learn to do so even more effectively. With this home, we believe God has provided a **big back yard** to enjoy together, and a **garden** where we gather to nourish each other and be nourished. Our grassy city block is being converted into a **public gathering space** with **community gardens and orchard, prayer labyrinth, picnic shelter, playground, and park**.

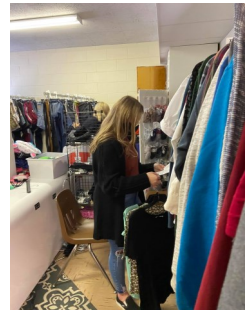


### PLANTING A SOLID FUTURE

**Our Commitment:** To the congregations of the UMC Connection, we commit to being a place where new ways of being the church can be explored, and to sharing what we learn so that, as we embrace a life of learning and service together, we may be better equipped to be disciple makers who work alongside

Jesus Christ for the transformation of the word.

**How to Contribute to Embrace:** Embrace is recognized by the Virginia Annual Conference as an **Advance Special Partner**. Tax deductible contributions may be made to "Embrace" and mailed to: **Staunton District UMC, 26 Orr Drive, Fishersville VA 22939**. For information on donations through the VAUMC Missional Ministries Board, online giving, tithing, or to become a monthly partner, **email [JenelleWatson@VAUMC.org](mailto:JenelleWatson@VAUMC.org)** or call her at (540) 649-7149.



**Minutes – The Eighty-Second Session (2020)**  
**The Staunton District Conference**  
**By Zoom – November 24 at 6:30 p.m.**

The Eighty-First Session of The Staunton District United Methodist Church Conference was held on Tuesday, November 24, beginning at 6:30 p.m. by Zoom. Rev. James Carey, District Superintendent, presided.

Rev. Carey welcomed everyone to the Zoom Meeting and stated that we are making history with the first Staunton District Conference being held by an online Zoom meeting. He then called the meeting to order. Beth Christian, District Director of Congregation Vitality, was monitoring the Chat button for questions or comments. Jay stated that it was decided that this was the safest way to do District Conference since the pandemic is hitting our District hard again.

Rev. Carey gave welcome to the new clergy that were present: Rev. David Breeden and Pastor Cody Adkins from St. Paul's UMC (Craigsville), Rev. David Rash from Sherando UMC, Rev. Marion Sortore from Central UMC (Clifton Forge), Rev. Nona Allen from Fairfield Charge, Rev. Bill Jones and Rev. Jose Colon-Hernandez from Basic UMC, Rev. Joe Shoop from Main Street UMC, Rev. Deb Washer from Mint Spring UMC, Rev. Ryan Oswald from St. Paul's UMC (Staunton), Rev. Greg Kropff from Christ's Cooperative Parish and Rev. Sang Jung Lee from the Bath Charge.

Jay nominated Donna Desper as Secretary and asked if there were any other nominees. There were none. She was approved as the Secretary for District Conference. Jay then stated that the Book of Reports had been sent out by email so that everyone should have a copy to review.

The Minutes from the last District Conference were read. Jay asked if there were any corrections. There were none. Janet Knott made a motion that they be accepted as read. Larry Creamer seconded the motion. It was approved.

Rev. Carey stated that the Leadership teams listed in the book were just being rolled over because of the pandemic. The District is working on finding a replacement for the Finance Chair. Jay thanked David Grimm for his many years of services as our Finance Chair.

Jay then went through the Book of Reports. Page 3 is Beth's report. Jay stated that Beth does a fantastic job working with the churches. Even during the pandemic she is finding ways to help the churches. Page 4 is the Lay Leader's Report from Larry Creamer. Jay thanked Larry and Susan (Associate Lay Leader) for their time and efforts to attend all the charge conference. We are blessed to have them. Page 5 is the District Committee on Ordained Ministry Report written by Rev. Joe Cailles, Chairperson. The Committee does very important work for the District. We have 19 Local Pastors and 2 Lay Certified Ministers and many Lay Pastors. During the Charge Conferences Jay found out that there have been many pastors called from the local churches on the Staunton District. And the last page of the District Book of Reports list the District At Large Members and Alternate to the 2021 Annual Conference in Hampton. Jay thanked the delegates for being willing to serve. On pages 11-13 is the 2021 Budget which was approved by the District Stewards in July.

Rev. Carey introduced Rev. Jenelle Watson, who is a part-time clergy at Calvary UMC and part-time at the District Mission Embrace. She gave a brief description and gave testimonies of people who have been helped through the Embrace ministries. Jay thanked Jenelle for the ministries she was providing and stated that we should all try to help in some way.

Rev. Carey then thanked everyone for their warm welcomes and prayers. He believes we will be able to get together in person soon and looks forward to being able to do so. He stated that he enjoyed every charge conference and was so glad that he heard hope in the midst of frustrations. We are learning new and redoing old ways of doing church. God is good. God is with us. God is







doing new things through us. We continue to do everything for the Glory of God. Jay thanked David Grimm, Finance Chair, again. He also thanked David Mawyer, District Treasurer, Donna Desper, District Secretary, Beth Christian, District Director of Congregational Vitality and Larry Creamer, District Lay Leader.

Rev. Carey then asked for prayer requests for Pastor Joe Rose who has had knee surgery; Rev. Tizzy von Trapp Walker, who is recovering from hip surgery; Rev. Lester Kennedy and his family, who lost his dad to COV19 and Betty Westbrook, wife of Rev. Walt Westbrook, who has been in nursing care and will be coming home on Monday, November 30. Jay also asked us to be in prayer for one another both Clergy and Laity and also for the ministry Embrace.

Jay also asked that we remember to be thankful for all the blessings God has given us. He then closed with prayer. Larry Creamer made a motion that the Conference be adjourned. It was seconded by Beth Christian and approved.

Donna Desper, Secretary

## DISTRICT LEADERSHIP TEAM

Larry Creamer.....	<i>District Lay Leader</i>
Rev. Doug Forrester.....	<i>District Superintendent</i>
Rev. Dale White.....	<i>District Director of Congregational Excellence</i>
David Mawyer.....	<i>District Treasurer</i>
Susan Obaugh.....	<i>Associate Lay Leader</i>
Earl David Cash.....	<i>Lay Servant Director</i>
Anita Jackson.....	<i>Superintendency Committee Chairperson</i>
Rex Buel.....	<i>District Trustee Chairperson</i>
Betsy Daughtrey.....	<i>UMW President</i>
Calvin Hughes.....	<i>UMM President</i>
Beth Christian.....	<i>At-Large Member</i>
Donna Desper.....	<i>Secretary</i>



**Finance Committee**

Larry Creamer, Chairperson

Rev. Bud Davis

Theresa Hunt

Rex Buel, Trustees Chairperson

Anita Jackson, Superintendency Chair

Ray Ergenbright

David Mawyer, Treasurer

Earl David Cash, Lay Servant Director



**Nominations and Facilitations Committee**

Rev. Doug Forrester, District Superintendent

Larry Creamer, District Lay Leader

Rev. Dale White, Director of Congregational Excellence

Calvin Hughes, District UMM President

Betty Brossy, District UMW President

Larry Creamer, District Leadership Team

Earl David Cash, District Lay Servant Ministries

Peggy Beck, At-Large Member



**Superintendency Committee**

Anita Jackson, Chairperson

**2022**

Earl David Cash

Anita Jackson

Rev. Janet Knott

**2023**

Janie Barnette

Marilyn Blagg

**2024**

\*Jane Bayne

\*Rev. Dave Boger

Ex-Officio: District Lay Leader Larry Creamer



**Trustees**

Rex Buell, Co-Chairperson

Becky Grandle, Co-Chairperson

David Mawyer, Treasurer

**2022**

Becky Grandle

Bill Kauffman

**2023**

Roger Strader

**2024**

\*Rex Buel

\*Mike Doyle

\*To be elected



## 2022 STAUNTON DISTRICT MINISTRY-INVESTMENT PLAN

	2021 Budget	2022 Budget
6003 - Campus Ministries		
6003.1 - Eastern Mennonite	\$ 5,000.00	\$ 5,000.00
6003.2 - VMI/W&L Campus Ministries	\$ 1,500.00	\$ 1,500.00
6003.4 - Shenandoah University	\$ 3,000.00	\$ 3,000.00
6003.5 - Community College Ministries	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Total 6003 - Campus Ministries	\$ 9,000.00	\$ 9,500.00
6004 - Casa de Amistad Hispanic Ministry	\$ 6,000.00	\$ 6,000.00
6010 - Camp Overlook	\$ 30,000.00	\$ 30,000.00
6016 - People United in Christ	<u>\$ 500.00</u>	<u>\$ 500.00</u>
<b>Total</b>	\$ 46,000.00	\$ 46,000.00

### Programs:

6101 - Education		
6101.1 - Leadership Development	<u>\$ 2,250.00</u>	<u>\$ 2,250.00</u>
Total 6101 - Education	\$ 2,250.00	\$ 2,250.00
6100 - COM		
6102 - COM - Age Level Ministries		
6102.4 - COM - Age Level Ministries	\$ 400.00	\$ 400.00
6102.5 - COM - Youth Ministries	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
Total 6102 - COM - Age Level Ministries	\$ 1,900.00	\$ 1,900.00
6103 - COM - Lay Life		
6103.1 - Banquet/Scholarships	\$ 1,500.00	\$ 1,500.00
6103.2 - Lay Servant Ministries	\$ 500.00	\$ 500.00
6103.3 - Laity Travel	<u>\$ 900.00</u>	<u>\$ 900.00</u>
Total 6103 - COM - Lay Life	\$ 2,900.00	\$ 2,900.00
6104 - Mission Education/Church and Society		
6104.1 - COM - UMVIM	\$ 500.00	\$ 500.00
6104.6 - COM - Hispanic/Latin Ministry	<u>\$ 200.00</u>	<u>\$ 0.00</u>
Total 6104—Mission Education/Church & Society	\$ 700.00	\$ 500.00
6105 - COM - Discipleship/Evangelism/Worship	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Total 6105 - COM - Discipleship/Evangelism/Worship	\$ 0.00	\$ 0.00
6106 - COM - Evangelism-Emerging Min./Con.	\$ 0.00	\$ 0.00
6107 - COM - United Methodist Men	\$ 0.00	\$ 0.00
6108 - COM - Scouting Ministry	\$ 250.00	\$ 250.00
6111 - COM - Communications/Resources	\$ 0.00	\$ 0.00
6112 - COM - District Resource Center	\$ 800.00	\$ 2,200.00
6116 - COM - Undesignated Resources	\$ 750.00	\$ 0.00
6510 - COM - District Superintendent (moved from Trustees)	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>
<b>Total 6100 COM</b>	\$ 13,550.00	\$ 14,000.00
6141 - Board of Missions	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
Total 6140 - Board of Missions	\$ 5,000.00	\$ 5,000.00



<b>Personnel:</b>	<b>2021 Budget</b>	<b>2022 Budget</b>
6300 - Membership (\$100/diem; up to \$300/delegate)	\$ 8,800.00	\$ 10,000.00
Total 6301.1 - Annual Conf. Members' Expense	\$ 8,800.00	\$ 10,000.00
6400 - Payroll Expenses		
6410 Program Coordinator		
6411 - Salary	\$ 41,387.00	\$ 40,000.00
6411.1 - Housing	\$ 10,000.00	\$ 10,000.00
6412 - FICA WH	\$ 3,167.00	\$ 3,060.00
6413 - Medicare	\$	\$
6414 - Federal WH	\$	\$
6415 - State WH	\$	\$
6419 - Health Insurance	\$ 10,289.00	\$ 700.00
6416 - Pension	\$ 2,484.00	\$ 8,208.00
6417 - Continuing Education	\$	\$
6418 - Travel	\$ 3,000.00	\$ 3,000.00
Total 6410 - Program Coordinator	\$ 60,327.00	\$ 64,968.00
6420 - Administrative Assistant		
6421 - Salary	\$ 42,059.00	\$ 45,459.00
6422 - FICA	\$ 3,218.00	\$ 3,477.61
6423 - Medicare	\$	\$
6424 - Federal WH	\$	\$
6425 - State WH	\$	\$
6426 - Health Insurance	\$ 8,400.00	\$ 8,400.00
6427 - Pension	\$ 2,523.00	\$ 2,727.54
6428 - Travel	\$ 400.00	\$ 0.00
6429 - Continuing Education	\$ 0.00	\$ 0.00
Total 6420 - Administrative Assistant	\$ 56,600.00	\$ 60,064.15
6430 - Treasurer		
6431 - Salary	\$ 8,114.00	\$ 9,000.00
6432 - FICA	\$ 621.00	\$ 688.50
6433 - Medicare	\$	\$
6434 - Federal WH	\$	\$
6435 - State WH	\$	\$
Total 6430 - Treasurer	\$ 8,735.00	\$ 9,688.50
<b>Total 6400—Payroll Expenses</b>	<b>\$134,462.00</b>	<b>\$144,720.65</b>

**Property:**

6500 - District Office		
6501 - Utilities		
6501.1 - Water	\$	\$
6501.2 - Gas and Electric	\$	\$
6501 - Utilities - Other	\$ 3,100.00	\$ 3,500.00
Total 6501 - Utilities	\$ 3,100.00	\$ 3,500.00
6502 - Office Telephone/Internet	\$ 3,000.00	\$ 3,500.00



Property:	2021 Budget	2022 Budget
6503 - Supplies & Expenses		
6503.1 - Office Supplies	\$ 11,000.00	\$ 11,000.00
6503.2 - Printing and Reproduction	\$	\$
6503.3 - Literature and Materials	\$	\$
6503.4 - Postage and Delivery	\$	\$
6503.5 - Network Maintenance	\$	\$
6503 - Supplies & Expenses - Other	<u>\$</u>	<u>\$</u>
Total 6503 - Supplies & Expenses	\$ 11,000.00	\$ 11,000.00
6504 - Copier Service Contract	\$ 5,000.00	\$ 5,000.00
6506 - Repairs & Maintenance		
6506.1 - Property Maintenance	\$ 4,000.00	\$ 4,000.00
6506.2 - Building Repairs	\$	\$
6506.3 - Computer Repairs	\$	\$
6506.4 - Equipment Repairs	\$	\$
6506 - Repairs & Maintenance - Other	<u>\$</u>	<u>\$</u>
Total 6506 - Repairs & Maintenance	\$ 4,000.00	\$ 4,000.00
6507 - Replacement of Office Equipment	\$ 1,500.00	\$ 1,500.00
6509 - Financial Review	<u>\$ 3,300.00</u>	<u>\$ 5,500.00</u>
<b>Total 6500—District Office</b>	<b>\$ 30,900.00</b>	<b>\$ 34,000.00</b>
6550 - Parsonage		
6551 - Parsonage - Moving Expense	\$ 1,000.00	\$ 0.00
6552 - Parsonage - Furnishings	\$ 0.00	\$ 0.00
6553 - Parsonage - Utilities	\$ 3,600.00	\$ 4,500.00
6554 - Parsonage - Maintenance/Landscape	<u>\$ 3,000.00</u>	<u>\$ 1,500.00</u>
<b>Total 6550 - Parsonage</b>	<b>\$ 7,600.00</b>	<b>\$ 6,000.00</b>
6595 - Insurance		
6596 - Liability Insurance	\$	\$
6597 - Fidelity Bond	\$	\$
6598 - Disability Insurance	\$	\$
6599 - Worker's Compensation	\$	\$
6595 - Insurance - Other	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>
<b>Total 6595 - Insurance</b>	<b>\$ 4,000.00</b>	<b>\$ 4,000.00</b>
6600 - Contingencies	\$ 750.00	\$ 750.00
<b>Total District</b>	<b>\$196,262.00</b>	<b>\$254,470.65</b>
<b>Parsonage Rental</b>		<b>\$ 15,000.00</b>
<b>Apportionments:</b>		
District	\$196,262.00	\$193,470.65
Camp Overlook	\$ 30,000.00	\$ 30,000.00
Casa de Amistad	\$ 6,000.00	\$ 6,000.00
People United in Christ	\$ 500.00	\$ 500.00
Campus Ministries	<u>\$ 9,500.00</u>	<u>\$ 9,500.00</u>
<b>Total:</b>	<b>\$242,262.00</b>	<b>\$254,470.65</b>
Parsonage Rental Net Support	\$	\$ 9,000.00
Reserves	<u>\$ 15,000.00</u>	<u>\$ 18,208.00</u>
	<b>\$227,262.00</b>	<b>\$227,262.65</b>



## 2021 ANNUAL CONFERENCE ~ LAY AT-LARGE MEMBERS

- |                      |                                    |
|----------------------|------------------------------------|
| 1.) Blagg, Marilyn   | 2.) Cash, Earl David               |
| 3.) Danraj, Scarlett | 4.) Greer, Kristina Elaine (Laney) |
| 5.) Jackson, Anita   | 6.) Klotz, Ann                     |
| 7.) Obaugh, Susan    | 8.) Pickett, Edward                |
| 9.) Roberson, Linda  | 10.) Rose, Joseph                  |
| 11.) Washer, Butch   | 12.) Watson, Roger                 |
| 13.)                 |                                    |



### Alternates:

- |     |     |
|-----|-----|
| 1.) | 2.) |
|-----|-----|

### EIGHT EX-OFFICIO MEMBERS:

- |  |                        |
|--|------------------------|
| 1) District Superintendent:                        | Rev. Douglas Forrester |
| 2) District Director of Congregational Excellence: | Rev. Dale White        |
| 3) Lay Leader:                                     | Mr. Larry Creamer      |
| 4) UMW President:                                  | Mrs. Elizabeth Brossy  |
| 5) UMM President:                                  | Mr. Calvin Hughes      |
| 6) Two Young Adults:                               | TBA                    |
|  | TBA                    |
| 7) Two Youth:                                      | TBA                    |
|  | TBA                    |



Look for us on Facebook: [Staunton District UMC](#)  
And our Website: [www.stauntondistrictumc.org](http://www.stauntondistrictumc.org)



Equipping local churches for ministry and providing a connection for  
ministry beyond the local church

(Virginia Conference Mission Statement)